

Capital Improvement Requests 2025

Location	Request/Item	Est. Amount	Park Impact	Storm Impact	TID	Grant	Debt	Tax Levy	Water Rev	Sewer Rev	Other	Notes
Parks												
Farmers Field	Concession Stand Building Design	\$ 50,000	\$50,000									
Farmers Field	Well/Septic System	\$ 30,000	\$30,000									
Rennwood Park	Natural Playground Installation	\$ 300,000									\$ 300,000	Lexington DA
Cameo Park	Park Improvements	\$ 50,000	\$ 50,000									
Darboy Park	Dead Ash Tree Removal	\$ 30,000						\$ 30,000				
Faro Springs Access	Emergency Access	\$ 70,000	\$ 65,000								\$ 5,000	
HAA	Replacement of Fencing	\$ 42,000						\$ 39,900			\$ 2,100	
Stormwater												
Five Ponds Per Year	Prescribed Burns	\$ 7,500		\$ 7,500								
Depth Checking	Five Ponds per year	\$ 15,000		\$ 15,000								
Dredging of Ponds	Three Ponds per year	\$ 150,000		\$ 150,000								
Riprap	Two Ponds per year	\$ 50,000		\$ 50,000								
GIS Mapping	Accessories/Assistance	\$ 15,000		\$ 15,000								
Storm Catch Basin Repairs	Yearly	\$ 25,000		\$ 25,000								
Cross Culvert Program	Yearly	\$ 30,000		\$ 30,000								
Buildings/Grounds/Administration												
Village Hall	Emergency Generator/Transfer Switch	\$ 60,000						\$ 60,000				
DPW, Fire, Parks	Fuel Management System	\$ 35,000						\$ 35,000				
Admininstration	Re-Write of Municipal Code	\$ 70,000						\$ 70,000				
Administration	Government Service Software	\$ 150,000						\$ 150,000				
Administration	Computer Upgrades	\$ 15,000						\$ 15,000				
Public Works												
Public Works	Expansion of Garage/restrooms/offices	\$ 3,000,000					\$ 3,000,000					
Public Works	F550 Flat bed and Salt Spreader	\$ 100,000						\$ 100,000				
Public Works	135G Excavator replacement	\$ 160,000						\$ 160,000				
Public Works	Cub Cadet Lawn Mower Replacement	\$ 15,000						\$ 15,000				
Public Works	T770 Bobcat Skid Loader Replacement	\$ 50,000						\$ 50,000				
Public Works	F350 Utility Body Truck Replacement	\$ 60,000						\$ 60,000				

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Law Enforcement												
New Harrison Squad Car		\$ 150,000						\$ 150,000				
Harrison Utilities												
Water Department	Meter Purchases	\$ 276,300							\$ 50,000			
Water Department	Saddle Replacements	\$ 414,420							\$ 75,000			
Sewer Department	Lift Station No. 3: Forcemain Replacement	\$ 750,000								\$ 750,000		
Sewer Department	Lift Station No. 2: Interior Piping Replacement	\$ 80,000								\$ 80,000		
Sewer Department	Lift Station No. 4: Pump Replacements	\$ 26,280								\$ 26,280		
Sewer Department	Lift Station No.4: Check Valve Replacement	\$ 2,440								\$ 2,440		
Sewer Department	Replace Lift Station Dialers	\$ 15,000								\$ 15,000		
Sewer Department	Emergency Generator Wiring	\$ 10,000								\$ 10,000		
Water and Sewer Dept	Line Locator	\$ 4,000							\$ 2,000	\$ 2,000		
Water and Sewer Dept	Safety Lighting on Vehicles	\$ 7,000							\$ 3,500	\$ 3,500		
Roads												
Strawflower & Snapdragon	Urban resurfacing, spot curb and gutter replacement	\$ 250,000						\$ 250,000				
Cedar Ridge Estates & Ashland Hollows	Rural Resurfacing and Ditching.	\$ 1,117,600					\$ 1,117,600					
Haen Heights Subdivision	Rural Resurfacing, Reditching and replace driveways &	\$ 1,260,000					\$ 1,260,000					
High Cliff Road	Rural Resurfacing. Submitted for STP-Local - \$500,000	\$ 485,800									\$ 485,800	
Old Highway Road (Firelane 8 to Hwy	Design for Rural Reconstruction.	\$ 100,000						\$ 47,000			\$ 53,500	
Crossroads Business Park	TID #2	\$ 1,215,000					\$ 1,215,000					
	TID #5	\$ 1,000,000					\$ 1,000,000					
Fire Rescue												
Fire Rescue	New Fire Station 70	\$ 11,500,000					\$ 6,500,000				\$ 5,000,000	GF Balance (\$3.5)
Fire Rescue	Design for Remodel of Station 60	\$ 150,000									\$ 150,000	
Fire Rescue	Replace/Repair Equipment	\$ 31,400						\$ 31,400				2% Dues
Fire Rescue	Turnout Gear	\$ 19,500						\$ 19,500				Act 12
Fire Rescue	Equipment Escrow	\$ 200,000						\$ 200,000				
Fire Rescue	SCBA Escrow	\$ 12,200						\$ 12,200				
Fire Rescue	Helmet	\$ 5,000						\$ 5,000				
Fire Rescue	Stethoscopes and blood pressure cuffs	\$ 9,000									\$ 9,000	
Totals		\$ 23,670,440	\$ 195,000	\$ 292,500	\$ -	\$ -	\$ 14,092,600	\$ 1,500,000	\$ 130,500	\$ 889,220	\$ 6,005,400	